

**DOCKET FOR
COUNCIL/BUDGET REVIEW COMMITTEE
MONDAY, MAY 13, 2002 AT 2:00 P.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS - 12TH FLOOR
202 "C" STREET
SAN DIEGO, CA 92101**

ITEM-600: ROLL CALL.

SPECIAL HEARING:

ITEM-601: Impasse Procedure.

TODAY'S ACTION IS:

Providing an impasse procedure, if necessary, for Management and Labor Organizations currently involved in negotiations.

CITY MANAGER SUPPORTING INFORMATION:

The current Memorandum of Understanding and Council Policy 300-6 provide that Labor Organizations have a right to a Council hearing on any issues at impasse at the conclusion of negotiations.

The purpose of the impasse meeting shall be to identify and specify in writing the issue or issues that remain in dispute; to review the position of the parties in a final effort to resolve such disputed issue or issues; and if the dispute is not resolved, to discuss arrangements for the utilization of the impasse procedure contained in Council Policy 300-6.

Uberuaga/Kelley

SPECIAL HEARING:

ITEM-602: Fiscal Year 2003 Budget Review.

Public Budget Hearing

The budget hearings will be open to public testimony and will include a presentation by the major City departments. After the public hearing for each department budget, the Council will (1) tentatively delete items from the proposed department budget; (2) tentatively add items to the proposed department budget; and (3) adopt the remainder of the proposed department budget. After we have heard all the department budgets, we will determine which items to permanently delete from the budget and which items to permanently add to the budget.

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- Metropolitan Wastewater
- Water
- Engineering and Capital Projects
- General Services

NOTE: The CIP budgets will be discussed in conjunction with each department's operating budget.

ADJOURNMENT